

	2019	2020	2021
Revenue	1,000,000	1,000,000	1,000,000
Cost of Sales	(600,000)	(600,000)	(600,000)
Gross Profit	400,000	400,000	400,000
Operating Expenses	(200,000)	(200,000)	(200,000)
Operating Profit	200,000	200,000	200,000
Finance Costs	(50,000)	(50,000)	(50,000)
Income Tax	(50,000)	(50,000)	(50,000)
Profit After Tax	100,000	100,000	100,000
Dividends	(50,000)	(50,000)	(50,000)
Retained Profit	50,000	50,000	50,000
Total	1,000,000	1,000,000	1,000,000